

PROPOSED COUNCIL STUDY ISSUE**For Calendar Year:** 2004**Continuing** ☐**New** ☐**Previous Year (below line/defer)** ☒**Issue:** Exploration of Youth Rates for Recreation Programs and Activities**Lead Department:** Parks and Recreation**General Plan Element or Sub-Element:** Recreation Sub-Element**1. What are the key elements of the issue? What precipitated it?**

This Study Issue was precipitated during Council's initial study of fees for public use of the newly developed 50-meter pool at Fremont Union High School. For a number of reasons, staff recommended against youth rates and Council supported that initial recommendation. This Study Issue is proposed by Councilmember Risch in acknowledgement of continued public interest in reduced youth rates for Fremont Pool. However, Councilmember Risch also believes that if youth rates are to be further studied for Fremont Pool, they should be studied in the context of youth rates for all other City recreational programs and activities.

Key elements of the issue would be:

- defining "youth rates"
- a review of Departmental philosophies and policies regarding the establishment of fees, and youth rates in particular
- the critical role fees play in the context of the City's enterprise funds and the Community Recreation Fund in particular
- a review of existing youth rates associated with City recreational programs
- a review of Fremont Pool and youth rates in the context of all of the above
- a review of possible impacts to the Community Recreation Fund and General Fund should changes in staff's current approach to youth rates be made

2. How does this relate to the General Plan or existing City Policy?

Policy C.3. – Utilize available pricing and promotional tools in order to maximize participation and/or use related programs, facilities and services, without jeopardizing the integrity and infrastructure of related facilities.

EXPLORATION OF YOUTH RATES FOR RECREATION PROGRAMS AND ACTIVITIES**3. Origin of issue:****Councilmember:** Risch**General Plan:** _____**Staff:** _____**BOARD or COMMISSION**

| | | | |
|------------------------------------|--------------------------|---------------------------------|--------------------------|
| Arts | <input type="checkbox"/> | Housing & Human Svcs | <input type="checkbox"/> |
| Bldg. Code of Appeals | <input type="checkbox"/> | Library | <input type="checkbox"/> |
| BPAC | <input type="checkbox"/> | Parks & Rec. | <input type="checkbox"/> |
| CCAB | <input type="checkbox"/> | Personnel | <input type="checkbox"/> |
| Heritage & Preservation | <input type="checkbox"/> | Planning | <input type="checkbox"/> |

| | | | | |
|---|---------------|---------------|-----------|----------|
| <u>Parks & Recreation Commission</u> | ranked | Defer* | of | _____ |
| <u>Arts Commission</u> | ranked | 3 | of | 4 |

Board / Commission Ranking/Comment:

The Parks and Recreation Commission recommended deferral of this issue for study until after calendar year 2003.

The Arts Commission ranked this issue No. 2 out of 3 issues ranked for Council consideration for study in calendar year 2003.

City Council recommended deferral of this issue for study until after calendar year 2003.

*The Parks and Recreation Commission recommended deferral of this issue for study until after calendar year 2004.

The Arts Commission ranked this issue No. 3 (tied with study issue Update the Arts Sub-Element) out of 4 issues ranked for Council consideration for study in calendar year 2004.

4. Due date for Continuing issues (if known): _____**5. Multiple Year Project? Yes ☐ No ☒ Expected Year of Completion 2004**

EXPLORATION OF YOUTH RATES FOR RECREATION PROGRAMS AND ACTIVITIES**6. Estimated work hours for completion of the study issue.**

| | |
|--|-----------|
| (a) Estimated work hours from the lead department | <u>80</u> |
| (b) Estimated work hours from consultant(s): | <u>0</u> |
| (c) Estimated work hours from the City Attorney's Office: | <u>0</u> |
| (d) List any other department(s) and number of work hours: | |
| Department(s): <u>n/a</u> | <u>0</u> |

Total Estimated Hours: 80

7. Expected participation involved in the study issue process?

(a) Does Council need to approve a work plan? Yes ☐ No ☒

(b) Does this issue require review by a Board/Commission? Yes ☒ No ☐

If so, which Board/Commission? Parks & Recreation Commission
Arts Commission

(c) Is a Council Study Session anticipated? Yes ☒ No ☐

(d) What is the public participation process?

The public would have opportunity to participate in scheduled public hearings of the Parks and Recreation Commission, Arts Commission and City Council. In addition, the public could participate in a proposed Council Study Session.

8. Estimated Fiscal Impact:

| | |
|----------------------------|-------------------------------|
| Cost of Study | <u>\$ 0</u> |
| Capital Budget Costs | <u>\$ 0</u> |
| New Annual Operating Costs | <u>\$ determined by study</u> |
| New Revenues or Savings | <u>\$ determined by study</u> |
| 10 Year RAP Total | <u>\$ 0</u> |

9. Staff Recommendation

- ☐ Recommended for Study
☐ Against Study
☒ No Recommendation

EXPLORATION OF YOUTH RATES FOR RECREATION PROGRAMS AND ACTIVITIES

Explain below staff's recommendation if "for" or "against" study. Department director should also note the relative importance of this study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

reviewed by

Robert L. Baker, Jr. CEM
Department Director

October 8, 2003
Date

approved by

Robert A. LaFala
City Manager

10-8-03

Date